

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Avery			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$39,206
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$23,394
		Total	\$62,600
<i>Funding Source: Division of Aging and Adult Services</i>			
Congregate Nutrition	6	396	\$35,707
Family Caregiver Support - Respite	6		\$2,721
Health Promotion/Disease Prevention	3		\$1,506
Home Delivered Meals	4	80	\$40,556
In Home Aide Level I - Home Management	4	80	\$95,844
In Home Aide Level II - Personal Care	4	18	\$29,354
Legal	6		\$1,144
Medication Management	3		\$513
Senior Center	6		\$19,780
		Total	\$227,125
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	53	\$277,958
ACH-Transportation	1	53	\$5,614
CAP/DA	4	152	\$2,538,072
Clinics	3	74	\$21,194
Dental	3	126	\$56,030

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<i>Funding Source: Division of Medical Assistance</i>			
Home Health	4	355	\$236,887
Hospice	4	4	\$17,965
ICF-MRC	5		\$146,351
Inpatient Hospital	5	98	\$221,042
Inpatient Mental Hospital	5		\$1,984
Lab & X-Ray/Physicians	3	620	\$232,401
Medicare Part A&B Premiums	2	634	\$801,742
Medicare Part D Clawback	2	507	\$474,350
Nursing Homes	5	53	\$1,458,913
Other Care	3	220	\$31,445
Other Practitioners	3	166	\$107,320
Outpatient Hospital	3	304	\$157,349
Prescribed Drugs	3	330	\$270,120
Regular Personal Care (PCS)	4	45	\$180,281
		Total	\$7,237,018
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3		\$13,090
Mental Health	3	44	\$7,925
Mental Retardation Centers	5		\$178,094
Psychiatric Hospitals	5		\$257,225

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<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Substance Abuse	3		\$1,007
		Total	\$457,341
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	4	\$186
Adult Placement	6		\$386
Adult Protective Services	6		\$305
At-Risk Case Management	6		\$2,005
Energy Assistance	2	295	\$25,706
Food and Nutrition Services	2	314	\$183,894
Guardianship Services	6	9	\$5,959
Other Services	6	23	\$20,877
Special Assistance: Adult Care Home	1	47	\$181,150
Special Assistance: In-Home	4		\$339
Transportation	6	6	\$1,714
		Total	\$422,521
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	13	\$37,747
Vocational Rehabilitation	6		\$24,014
		Total	\$61,760
		County Total	\$8,468,366